295245

RESOLUTION 2023-56

A RESOLUTION TO ADOPT
THE FISCAL YEAR 2023-2024 COUNTY BUDGET

WHEREAS, on the 5th day of September, 2023, at the Boundary County Courthouse in Commissioners' Chambers in Bonners Ferry, Idaho, the Board of County Commissioners held the fiscal year 2023-2024 budget hearing for Boundary County, and

WHEREAS, the budget hearing was held in accordance with Idaho Code 31-1604 and Idaho Code 31-1605, and

WHEREAS, the proposed budget was duly printed in the Bonners Ferry Herald on August 10, 2023, and August 17, 2023,

WHEREAS, there was no citizen input on the budget as proposed, and

WHEREAS, having considered the budget needs and available revenue,

NOW THEREFORE BE IT RESOLVED, that the Board of Boundary County Commissioners hereby unanimously adopt the fiscal year 2023-2024 budget as attached for Boundary County.

DATED AND DONE this 5th day of September, 2023.

COUNTY OF BOUNDARY
BOARD OF COUNTY COMMISSIONERS

Tim Bertling, Chairman

Wally Cossalt, Commissioner

Ben Robertson, Commissioner

BOARD OF COUNTY COMMISSIONERS SEAL BOUNDARY COUNTY IDAHO

ATTEST:

GLENDA POSTON, Clerk of the Board of County Commissioners

STATE OF IDAHO }
County of Boundary } SS.
Filed by: Commissioners
on 9-6-2023 at 2:39 pm
Glenda Poston
County Recorder M. Robinson
By Deputy

Fee $ 0
Mail to File County Clerk

COUNTY	RECORD TYPE	CATEGORY	SUBCATEGORY	APPROVED FY24 EXPENDITURES
BOUNDARY	EXPENDITURE	AIRPORT	AIRPORT	$194,229.00
BOUNDARY	EXPENDITURE	AMBULANCE	AMBULANCE	$0.00
BOUNDARY	EXPENDITURE	APPRAISAL (REVALUATION)	APPRAISAL (REVALUATION)	$436,000.00
BOUNDARY	EXPENDITURE	COMMUNITY/JUNIOR COLLEGE	COMMUNITY/JUNIOR COLLEGE	$65,000.00
BOUNDARY	EXPENDITURE	DISTRICT COURT	COURT FACILITIES & OPERATIONS	$238,450.00
BOUNDARY	EXPENDITURE	DISTRICT COURT	DISTRICT COURT OTHER	$397,820.00
BOUNDARY	EXPENDITURE	DISTRICT COURT	PROBATION (JUVENILE)	$8,843.00
BOUNDARY	EXPENDITURE	FAIR	FAIR	$117,729.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	ASSESSOR	$439,900.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	BUILDING AND GROUNDS	$463,610.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	CLERK/AUDITOR/RECORDER	$527,500.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	COMMISSIONERS	$1,289,280.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	CORONER	$125,300.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	COUNTY AGENT	$248,075.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	ELECTIONS	$256,600.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	EMERGENCY MANAGEMENT/DISASTER	$47,000.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	GENERAL OPERATIONS	$496,500.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	GENERAL OTHER	$0.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	INFORMATION TECHNOLOGY	$308,450.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	PLANNING AND ZONING	$235,390.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	TREASURER/TAX COLLECTOR	$255,830.00
BOUNDARY	EXPENDITURE	GENERAL (CURRENT EXPENSE)	TRUST	$225,000.00
BOUNDARY	EXPENDITURE	HEALTH DISTRICT	HEALTH DISTRICT	$116,000.00
BOUNDARY	EXPENDITURE	HISTORICAL SOCIETIES AND MUSEUM	HISTORICAL SOCIETIES AND MUSEUM	$72,000.00
BOUNDARY	EXPENDITURE	HOSPITAL OPERATION	HOSPITAL OPERATION	$370,000.00
BOUNDARY	EXPENDITURE	INDIGENT (CHARITY)	INDIGENT (CHARITY)	$0.00
BOUNDARY	EXPENDITURE	JUSTICE	E911 EMERGENCY COMMUNICATIONS/DISPATCH	$137,450.00
BOUNDARY	EXPENDITURE	JUSTICE	JUSTICE OTHER	$1,550,633.00
BOUNDARY	EXPENDITURE	JUSTICE	JUVENILE DETENTION CENTER	$80,500.00
BOUNDARY	EXPENDITURE	JUSTICE	SHERIFF	$3,898,635.00
BOUNDARY	EXPENDITURE	NURSING HOME/RESTORIUM	NURSING HOME/RESTORIUM	$2,319,730.00
BOUNDARY	EXPENDITURE	OTHER	OTHER	$6,803,091.00
BOUNDARY	EXPENDITURE	PARKS AND RECREATION	PARKS AND RECREATION	$279,600.00
BOUNDARY	EXPENDITURE	PEST CONTROL	PEST CONTROL	$5,800.00
BOUNDARY	EXPENDITURE	ROAD AND BRIDGE	ROAD AND BRIDGE	$6,430,486.18
BOUNDARY	EXPENDITURE	SNOWMOBILE	SNOWMOBILE	$20,000.00
BOUNDARY	EXPENDITURE	SOLID WASTE DISPOSAL	SOLID WASTE DISPOSAL	$1,561,564.96
BOUNDARY	EXPENDITURE	TORT	TORT	$259,000.00
BOUNDARY	EXPENDITURE	VETERANS	VETERANS	$30,900.00
BOUNDARY	EXPENDITURE	WATERWAYS/VESSEL	WATERWAYS/VESSEL	$111,400.00
BOUNDARY	EXPENDITURE	WEED CONTROL/NOXIOUS WEEDS	WEED CONTROL/NOXIOUS WEEDS	$157,985.00
				$30,581,281.14

COUNTY	RECORD TYPE	CATEGORY	SUBCATEGORY	APPROVED FY24 EXPENDITURES
BOUNDARY	REVENUE	CHARGES FOR SERVICES	CHARGES FOR SERVICES	$2,067,211.00
BOUNDARY	REVENUE	CONTRIBUTIONS	CONTRIBUTIONS	$0.00
BOUNDARY	REVENUE	FINES/FORFEITURES	FINES/FORFEITURES	$78,000.00
BOUNDARY	REVENUE	GRANTS	GRANTS	$2,380,442.00
BOUNDARY	REVENUE	INTEREST ON INVESTMENTS	INTEREST ON INVESTMENTS	$130,000.00
BOUNDARY	REVENUE	INTERGOVERNMENTAL	INTERGOVERNMENTAL	$6,643,614.00
BOUNDARY	REVENUE	NON-REVENUE REFUNDS	NON-REVENUE REFUNDS	$0.00
BOUNDARY	REVENUE	OTHER REVENUE	OTHER REVENUE	$504,153.00
BOUNDARY	REVENUE	PROPERTY TAXES/ASSESSMENT	PROPERTY TAXES/ASSESSMENT	$156,000.00
				$11,959,420.00